

科目	実施事業				実施事業計	その他事業 学術刊行物販売	事業計	法人会計	内部取引控除	合計
	①調査研究活動	②教育講習会	③資格認証	④出版						
I 一般正味財産増減の部										
1. 経常増減の部										
(1) 経常収益										
特定資産運用益								1,000		1,000
特定資産利息収益								1,000		1,000
受取入会金								20,000		20,000
受取入会金								20,000		20,000
受取会費								17,720,000		17,720,000
団体会員会費								16,910,000		16,910,000
個人会員会費								810,000		810,000
事業収益	98,600,000	9,215,000	14,895,000	314,000	123,024,000	2,800,000	125,824,000			125,824,000
頒布収益						2,800,000	2,800,000			2,800,000
広告収益				314,000	314,000		314,000			314,000
委員会参加費収益	4,400,000				4,400,000		4,400,000			4,400,000
講習会参加費収益			7,100,000		7,100,000		7,100,000			7,100,000
認証試験収益			2,350,000		2,350,000		2,350,000			2,350,000
認証登録料収益			4,550,000		4,550,000		4,550,000			4,550,000
講演会参加収益		8,200,000			8,200,000		8,200,000			8,200,000
受取受託費	94,200,000				94,200,000		94,200,000			94,200,000
講習会テキスト収益		1,015,000	895,000		1,910,000		1,910,000			1,910,000
雑収益								805,000		805,000
受取利息								5,000		5,000
その他								800,000		800,000
経常収益計	98,600,000	9,215,000	14,895,000	314,000	123,024,000	2,800,000	125,824,000	18,546,000		144,370,000
(2) 経常費用										
事業費	101,022,000	9,753,000	16,046,000	4,689,000	131,510,000	2,848,000	134,358,000			134,358,000
直接事業費	80,510,000	2,960,000	4,601,000	2,675,000	90,746,000	713,000	91,459,000			91,459,000
調査研究費	78,500,000				78,500,000		78,500,000			78,500,000
会議費	300,000	1,588,000	1,089,000	0	2,977,000	0	2,977,000			2,977,000
謝礼交通費	1,300,000	955,000	1,850,000	214,000	4,319,000	0	4,319,000			4,319,000
通信運搬費	10,000	17,000	305,000	153,000	485,000	33,000	518,000			518,000
印刷製本費	400,000	400,000	1,357,000	2,308,000	4,465,000	680,000	5,145,000			5,145,000
事業管理費	20,512,000	6,793,000	11,445,000	2,014,000	40,764,000	2,135,000	42,899,000			42,899,000
給料手当	11,165,000	3,699,000	6,233,000	1,096,000	22,193,000	1,164,000	23,357,000			23,357,000
法定福利	1,793,000	594,000	1,001,000	176,000	3,564,000	187,000	3,751,000			3,751,000
通勤費	341,000	113,000	190,000	33,000	677,000	35,000	712,000			712,000
給料手当計	13,299,000	4,406,000	7,424,000	1,305,000	26,434,000	1,386,000	27,820,000			27,820,000
福利厚生費	652,000	216,000	364,000	64,000	1,296,000	68,000	1,364,000			1,364,000
旅費交通費	163,000	54,000	91,000	16,000	324,000	17,000	341,000			341,000
会議費	549,000	182,000	306,000	54,000	1,091,000	57,000	1,148,000			1,148,000
謝礼交通費	284,000	94,000	158,000	28,000	564,000	29,000	593,000			593,000
通信運搬費	183,000	60,000	101,000	18,000	362,000	19,000	381,000			381,000
印刷製本費	447,000	148,000	249,000	44,000	888,000	46,000	934,000			934,000
消耗品費	174,000	58,000	97,000	17,000	346,000	18,000	364,000			364,000
什器備品費	101,000	33,000	56,000	10,000	200,000	10,000	210,000			210,000
渉外費	3,000	1,000	2,000	1,000	7,000	1,000	8,000			8,000
図書費	3,000	1,000	2,000	1,000	7,000	1,000	8,000			8,000
地代家賃	1,633,000	541,000	911,000	160,000	3,245,000	170,000	3,415,000			3,415,000
賃借料	978,000	324,000	546,000	96,000	1,944,000	102,000	2,046,000			2,046,000
光熱費	203,000	67,000	113,000	20,000	403,000	21,000	424,000			424,000
諸会費	207,000	68,000	115,000	20,000	410,000	21,000	431,000			431,000
支払報酬	454,000	150,000	253,000	44,000	901,000	47,000	948,000			948,000
雑費	101,000	33,000	56,000	10,000	200,000	10,000	210,000			210,000
租税公課	60,000	20,000	33,000	6,000	119,000	6,000	125,000			125,000
支払利息	203,000	67,000	113,000	20,000	403,000	21,000	424,000			424,000
退職引当金繰入	815,000	270,000	455,000	80,000	1,620,000	85,000	1,705,000			1,705,000
その他費用計	7,213,000	2,387,000	4,021,000	709,000	14,330,000	749,000	15,079,000			15,079,000

科目	実施事業				実施事業計	その他事業	事業計	法人会計	内部取引控除	合計
	①調査研究活動	②教育講習会	③資格認証	④出版		学術刊行物販売				
管 理 費								8,452,000		8,452,000
給料手当								4041000		4041000
法定福利								649000		649000
通勤費								123000		123000
給料手当計								4,813,000		4,813,000
福利厚生費								236,000		236,000
旅費交通費								59,000		59,000
会議費								199,000		199,000
謝礼交通費								103,000		103,000
通信運搬費								66,000		66,000
印刷製本費								162,000		162,000
消耗品費								63,000		63,000
什器備品費								36,000		36,000
渉外費								1,000		1,000
海外交流費								30,000		30,000
図書費								1,000		1,000
地代家賃								591,000		591,000
貸借料								354,000		354,000
光熱費								73,000		73,000
諸会費								75,000		75,000
支払報酬								164,000		164,000
雑費								36,000		36,000
租税公課								1,022,000		1,022,000
支払利息								73,000		73,000
退職引当金繰入								295,000		295,000
その他費用計								3,639,000		3,639,000
経常費用計	101,022,000	9,753,000	16,046,000	4,689,000	131,510,000	2,848,000	134,358,000	8,452,000		142,810,000
当期経常増減額	△ 2,422,000	△ 538,000	△ 1,151,000	△ 4,375,000	△ 8,486,000	△ 48,000	△ 8,534,000	10,094,000		1,560,000
2. 経常外増減の部										
(1) 経常外収益										
経常外収益計										
(2) 経常外費用										
経常外費用計										
当期経常外増減額										
当期一般正味財産増減額	△ 2,422,000	△ 538,000	△ 1,151,000	△ 4,375,000	△ 8,486,000	△ 48,000	△ 8,534,000	10,094,000		1,560,000
一般正味財産期首残高	△ 26,488,040	△ 11,272,598	△ 26,770,634	△ 27,173,305	△ 91,704,577	△ 8,676,198	△ 100,380,775	144,494,100		44,113,325
一般正味財産期末残高	△ 28,910,040	△ 11,810,598	△ 27,921,634	△ 31,548,305	△ 100,190,577	△ 8,724,198	△ 108,914,775	154,588,100		45,673,325
II 指定正味財産増減の部										
当期指定正味財産増減額										
指定正味財産期首残高										
指定正味財産期末残高										
III 正味財産期末残高	△ 28,910,040	△ 11,810,598	△ 27,921,634	△ 31,548,305	△ 100,190,577	△ 8,724,198	△ 108,914,775	154,588,100		45,673,325